# MULCH & SOIL COUNCIL

### 48TH MEMBERSHIP MEETING MULCH & SOIL COUNCIL

Palacio Del Rio Hilton San Antonio, TX September 25, 2019

### **SPONSOR THANK YOU**

#### Diamond



#### Platinum



Gold

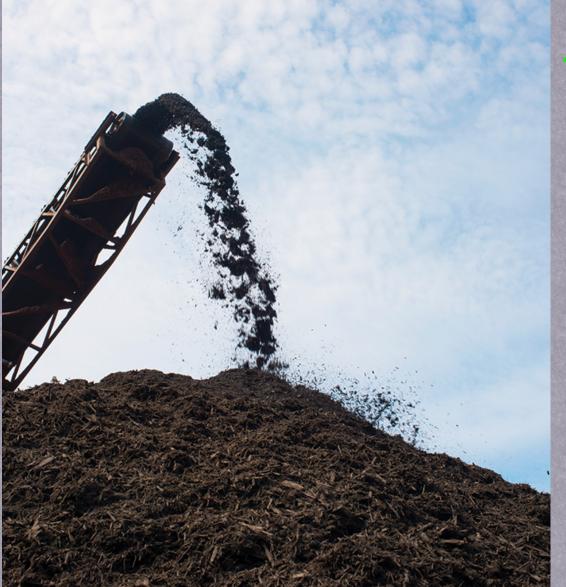






#### **COMING UP**

- ► Elections to the Board of Directors
- ► Treasurer's Report
- ► Committee & Program Reports:
  - ➤Transportation Committee Report
  - ► State Legislative Monitoring Program
  - ➤Certification Program
- Mulch & Soil Research Foundation Report
- ► AND MORE



**Elections Committee Report** Expiring Director Terms - (2016-2019)

- ► Joe Ertel Oldcastle Lawn & Garden Products, Atlanta
- Dr. Kay Jeong Sungro Horticulture, Agawam, MA
- Rick Mahoney Garick Co., Cleveland, OH
- Kimberly Rygielski The Scotts Co., Marysville, OH



#### 48th Annual Meeting

**Elections Committee Report** Election Nominees (2019-2022)

- ►Joe Ertel Oldcastle Lawn & Garden Products, Atlanta, GA
- Dr. Kay Jeong Sungro Horticulture, Agawam, MA
- Rick Mahoney Garick Co., Cleveland, OH

Kimberly Rygielski - The Scotts Co., Marysville, OH

#### **TREASURER'S CONSOLIDATED REPORT — FY2018**

This Consolidated Report Combines the Financial Activities of the Mulch & Soil Council (MSC) and the Mulch & Soil Research Foundation (MSRF)

ASSETS:	
Cash & Cash Equivalents	\$443,467
Accounts Receivable	\$19,050
Restricted Cash	\$5,173
Restricted Receivables	\$2,400
TOTAL ASSETS	\$470,090
LIABILITIES:	
Accounts Payable	\$29,544
Deferred Revenues	\$199,000
Unrestricted Net Assets	\$241,546
TOTAL LIABILITIES	\$ <b>470,090</b>



#### **TREASURER'S CONSOLIDATED REPORT — FY2018**

<b>REVENUES:</b>	
Annual Mtg.	\$122,477
Advertising	\$5,120
Certification	\$250,703
Special Projects	\$8,400
Dues	\$223,790
Interest	\$864
TOTAL REVENUE	\$611,354

#### TREASURER'S CONSOLIDATED REPORT - FY2018

Admin Expenses

14%

#### Program Expenses 86%

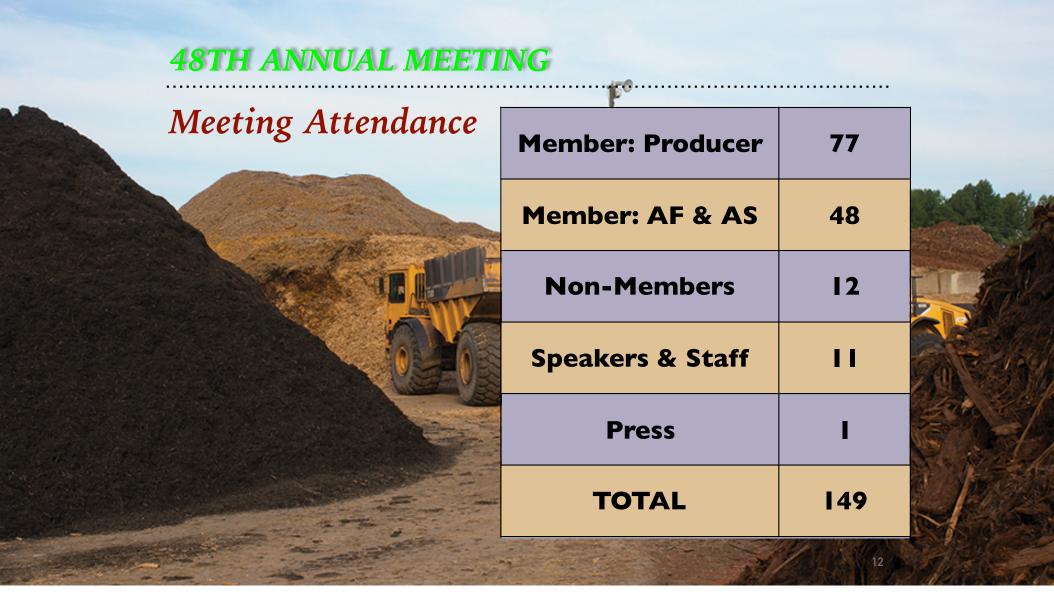
#### **TREASURER'S CONSOLIDATED REPORT — FY2018**

Expenses		
Certification	\$ 197,929	
Meetings & Seminars	\$ I 26,095	
Member Support	\$ 107,697	
Special Projects	\$ 16,290	
MSRF Research	\$ 91,791	
G&A	\$ 88,107	
Total Expenses	\$ 627,909	100 m
Net Revenues	\$ (16,555)	

#### ➤ Membership

## +9.4%

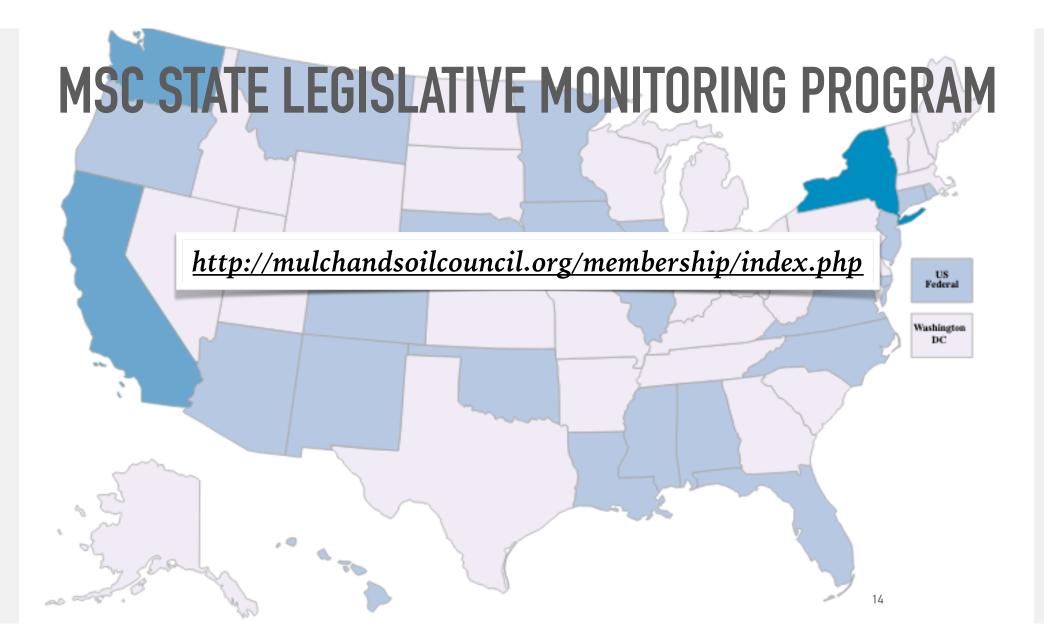
Members	
Category A	25
Category B	24
Category C	17
Category D	6
Category E	3
Category F	I
Category G	3
Affiliate	32
Associate	4
Non-Profit	2
Foreign	0
TOTAL	117
	STATISTICS TO THE PERSON



- AAPFCO Representation -New Coir Definition
- New & Expanded State Legislative & Regulatory Monitoring
- Transportation Committee
  - Capital Hill Fly-In
  - FMCSA Petition

#### **Program Activities...**

- Standards Committee UVPG Review
- Certification Committee- New Policies Manual
- Newsletter, Special Alerts & More
- Mulch & Soil Research Foundation
  - CA Proposition 65 Risk Assessment
  - Spontaneous Combustion of Mulch and Soils in Gardens & Landscapes



Premium Potting Soils	53	
Standard Potting Soils	I	
Lndsc Soils & Amendments	57	
Specialty Soils	I	17
Mulches	189	
 Applications in process	I	
<b>Total Certified Products</b>	302	58

Sector Sector



### **48th Annual Meeting Elite Bulk Members** Anderson Mulch & Soil **Metzler Forest Products** The Woodbed Corp. **Ohio Mulch Supply** Swanson Bark & Wood Products

# MSC RECOGNITIONS Annual Meeting Chairman Award Director Service Recognition

John Leber Award for Distinguished Service

# 48th Annual Meeting

## 2019-2022 Election Results

### 49 TH ANNUAL MEETING Time & Place of Next Meeting October 6-8, 2020 Center City Hilton Charlotte, NC

## Motion to Adjourn?